

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Snelling-Merced Falls Union Elementary School District

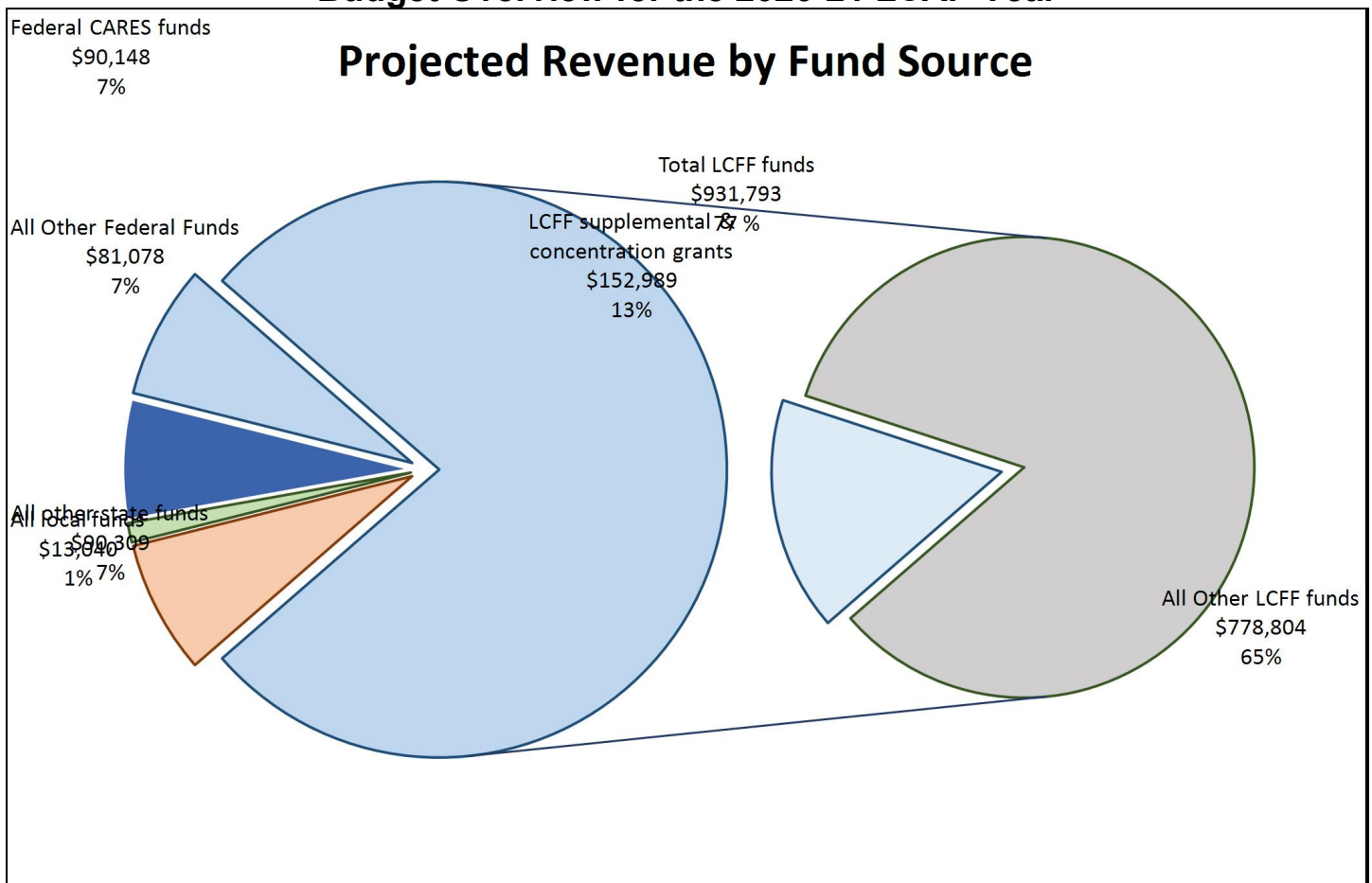
CDS Code: 24-65839-6025795

School Year: 2020-2021

LEA contact information: Alison Kahl, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

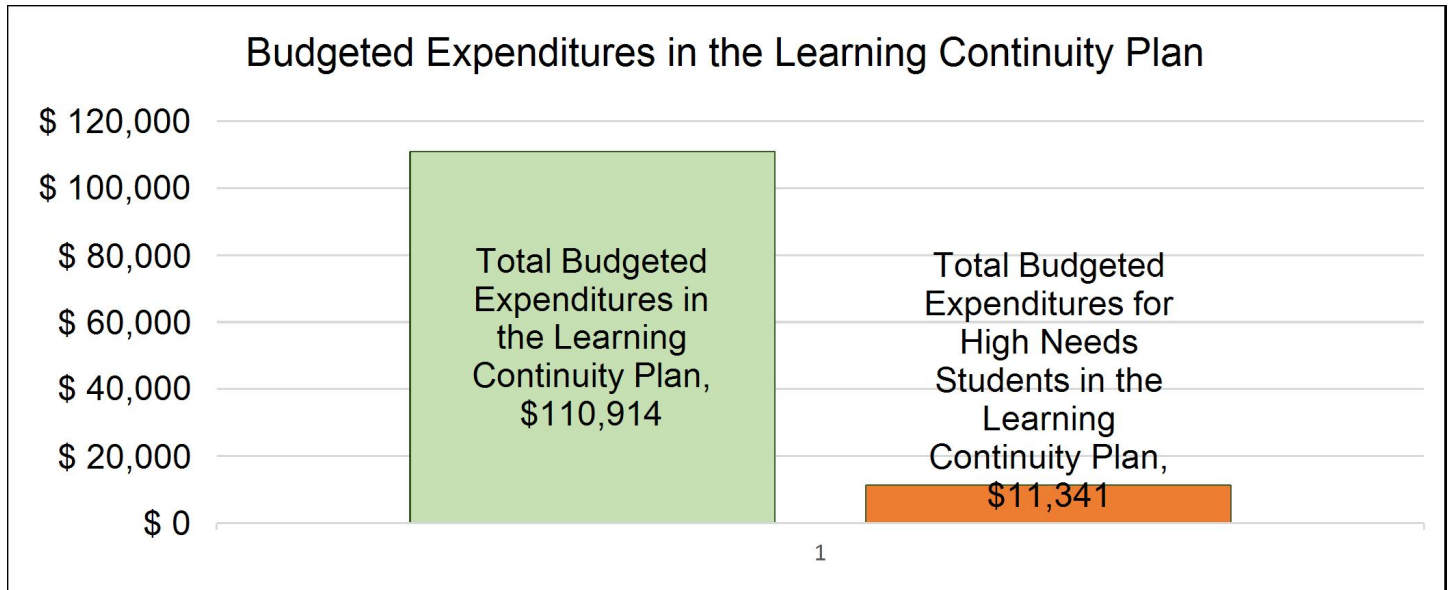


This chart shows the total general purpose revenue Snelling-Merced Falls Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Snelling-Merced Falls Union Elementary School District is \$1,206,368, of which \$931,793 is Local Control Funding Formula (LCFF), \$90,309 is other state funds, \$13,040 is local funds, and \$171,226 is federal funds. Of the \$171,226 in federal funds, \$90,148 are federal CARES Act funds. Of the \$931,793 in LCFF Funds, \$152,989 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Snelling-Merced Falls Union Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Snelling-Merced Falls Union Elementary School District plans to spend \$1,201,967 for the 2020-21 school year. Of that amount, \$110,914 is tied to actions/services in the Learning Continuity Plan and \$1,091,053 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

All other funds from General Fund go to the Certificated and Classified salaries, school maintenance and upkeep, and the books and supplies.

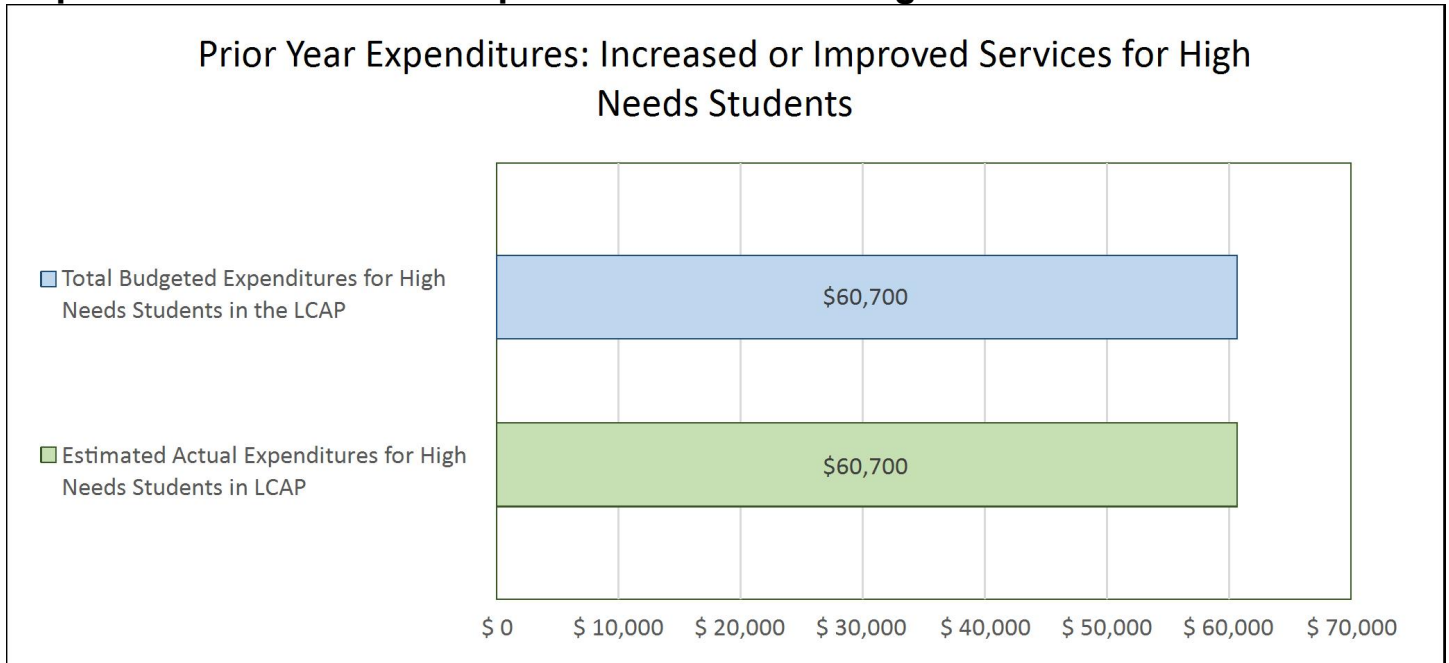
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Snelling-Merced Falls Union Elementary School District is projecting it will receive \$152,989 based on the enrollment of foster youth, English learner, and low-income students. Snelling-Merced Falls Union Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Snelling-Merced Falls Union Elementary School District plans to spend \$11,341 towards meeting this requirement, as described in the Learning Continuity Plan.

Snelling School works with high needs students in small groups three days a week since the school reopened in September. Summer school will be offered with high needs students getting priority enrollment.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Snelling-Merced Falls Union Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Snelling-Merced Falls Union Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Snelling-Merced Falls Union Elementary School District's LCAP budgeted \$60,700 for planned actions to increase or improve services for high needs students. Snelling-Merced Falls Union Elementary School District actually spent \$60,700 for actions to increase or improve services for high needs students in 2019-20.